



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

Brooklyn 13



The City of New York
Eric Adams, Mayor

FY 2024 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|---|
| 01 | 213202401C | <p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitation of the Riegelmann Boardwalk in Coney Island and Brighton Beach. The boardwalk has been falling apart and need more maintenance to prevent any accidents from happening. Also, there needs to be some type of solution to get rid of the heavy vehicles that are not needed on the boardwalk. In addition, there needs to be a study on the storm surge and its effect on the different type of materials for the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |
| 02 | 213202402C | <p>Request: Other health care facilities requests</p> <p>Explanation: A C1 Trauma Center is needed in South Brooklyn Health (formerly known as Coney Island Hospital). With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: Ocean Parkway Site Street: Ocean Parkway</p> | <p>This request is not recommended for funding.</p> |
| 03 | 213202403C | <p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shoreline protection entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swedes), back flow prevention valves, sea walls, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

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| 04 | 213202404C | <p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. Since Superstorm Sandy Community Board #15 garage had been damaged, too and was to merge the two garages together.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue Site Street: Neptune Avenue</p> | <p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 05 | 213202405C | <p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>This request is not recommended for funding.</p> |
| 06 | 213202406C | <p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: We need a New recreational center in our community. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, sport related activities, indoor skate board park, boxing ring, etc. This center could be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the facility. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p> | <p>This project has not been funded.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
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| 07 | 213202407C | <p>Request: Provide surveillance (Argus) cameras</p> <p>Explanation: Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk, and other chronic high crime locations in the district.</p> <p>Responsible Agency: Police Department</p> | <p>Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.</p> |
| 08 | 213202408C | <p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need to provide new green infrastructure such as stormwater green streets and green playgrounds along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>Further study by the agency of this request is needed.</p> |
| 09 | 213202409C | <p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
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| 10 | 213202410C | <p>Request: Reconstruct streets</p> <p>Explanation: We need to reconstruct Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brighton Beach Avenue Site Street: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: Corbin Place</p> | Further study by the agency of this request is needed. |
| 11 | 213202411C | <p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to continue to upgrade the remain sewer lines to West 37th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> | Further study by the agency of this request is needed. |
| 12 | 213202412C | <p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, and any safety upgrades, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement.</p> <p>Responsible Agency: Housing Authority</p> | The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 13 | 213202413C | <p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p>Responsible Agency: Department of Transportation</p> | Further study by the agency of this request is needed. |
| 14 | 213202414C | <p>Request: Other capital budget request for DPR</p> <p>Explanation: We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street & Surf Avenue in leveling of land for better use of planting plots by local residents; need storage; better fencing; etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Surfside Community Garden</p> | This project has not been funded. |
| 15 | 213202415C | <p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct bathrooms on Boardwalk, on the west end of peninsula; Add more drinking fountains and boardwalk showers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | This project has not been funded. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

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| 16 | 213202416C | <p>Request: Renovate or upgrade a senior center</p> <p>Explanation: With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is park land/city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Multi-Use Recreational Center</p> | Further study by the agency of this request is needed. |
| 17 | 213202417C | <p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Our district has the highest proportion of senior at 24% than any other neighborhood in New York City. As a naturally-occurring retirement community (NORC) our community isetremely dependent on the public transit. The Brighton Beach and Ocean Parkway subway stations are also gateways to regional attractions such as the beach and our commercial corridors, and they provide essential intermodal connections for transit riders. These stations must be retrofit and made ADA complaint to enhance access and mobility regionally and locally, and permit our seniors to continue to age-in-place.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Brighton Beach and Ocean Parkway stations made to ADA compliant</p> | More information is needed from the community board before making a funding decision. The community board should contact the agency. |
| 18 | 213202418C | <p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p>Responsible Agency: Fire Department</p> | Further study by the agency of this request is needed. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

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| 19 | 213202419C | <p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p>Responsible Agency: Economic Development Corporation</p> | Further study by the agency of this request is needed. |
| 20 | 213202420C | <p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing.</p> <p>Responsible Agency: Police Department</p> | The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further. |
| 21 | 213202421C | <p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Luna Park playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Luna Park</p> | This project has not been funded. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
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| 22 | 213202422C | <p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p> | Have had complaints about activities in this location by local residents. More expense funding needed for regular programming. |
| 23 | 213202423C | <p>Request: Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p>Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.</p> <p>Responsible Agency: Economic Development Corporation</p> | Further study by the agency of this request is needed. |
| 24 | 213202424C | <p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p> | The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details. |
| 25 | 213202425C | <p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a dog run at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | This project has not been funded. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|---|
| 26 | 213202426C | <p>Request: Other cultural facilities and resources requests</p> <p>Explanation: There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.</p> <p>Responsible Agency: Department of Cultural Affairs</p> | <p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p> |
| 27 | 213202427C | <p>Request: Repair or provide new street lights</p> <p>Explanation: Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience.</p> <p>Responsible Agency: Department of Transportation</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |
| 28 | 213202428C | <p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians. And they do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn.</p> <p>Responsible Agency: Department of Transportation</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|--|
| 29 | 213202429C | <p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: NYC Ferry has constructed the Coney Island Ferry Landing at Kaiser Park. We are waiting for EDC to report to the community if the Coney Island Creek site is acceptable or the oceanside at Steeplechase Pier as an alternate site for the ferry.</p> <p>Responsible Agency: Economic Development Corporation</p> | Further study by the agency of this request is needed. |
| 30 | 213202430C | <p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to improve access at the Brighton Beach and Coney Island beaches by enhancing security at the safe swim zones through the design and installation of some sort of permanent demarcation system that could include a combination of safety advisory signage, high-visibility buoys, etc., with the intention of cordoning off the safe swim zones to separate swimmers from jet-skiers and other maritime traffic.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | This request is not recommended for funding. |
| 31 | 213202431C | <p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sufficient funds are requested to reconstruct the Parks building at Bay 1 in Brighton Beach to replace the existing unwanted activities (homeless encampments, etc.) resulting from the abandonment of the area with a state-of-the-art facility that could include some passive recreation and cultural uses that would be compatible with the surrounding residential uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | This project has not been funded. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|--|
| CS | 213202432C | <p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have green street gardens to handle the excess rain water. Strategically placed green street gardens will be able to assist and handle the onslaught of water.</p> <p>Responsible Agency: Department of Environmental Protection</p> | Further study by the agency of this request is needed. |
| CS | 213202433C | <p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy.</p> <p>Responsible Agency: Department of Transportation</p> | The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details. |
| CS | 213202434C | <p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> | DCAS Real Estate Services has received a space request from the Community Board. Their relocation request was approved by OMB. DCAS has renewed the lease at the current location on a short term basis while we continue to search for a relocation site. |
| CS | 213202435C | <p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need to reconstruct the Park Maintenance building on West 25th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park Maintenance Building Address: 3026 W 25th St Site Street: W 25th St</p> | This project was funded in a prior fiscal year and the preliminary design contract has been let. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|-----------------------------------|
| CS | 213202436C | <p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continued work at Kaiser Park handball court restoration and the circle area adjacent to Mark Twain school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p> | This project has not been funded. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 01 | 213202401E | <p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p>Responsible Agency: Department of Transportation</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |
| 02 | 213202402E | <p>Request: Address traffic congestion</p> <p>Explanation: Coney Island and Brighton Beach needs a comprehensive traffic study to identify effective strategies to improve mobility and access while reducing congestion and improving traffic safety. The area is experiencing development pressures and continues to experience a significant seasonal surge in traffic volume demand which our local street network cannot adequately process.</p> <p>Responsible Agency: Department of Transportation</p> | <p>The agency will try to accommodate this issue within existing resources.</p> |
| 03 | 213202403E | <p>Request: Improve parking operations</p> <p>Explanation: We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.</p> <p>Responsible Agency: Department of Transportation</p> | <p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p> |
| 04 | 213202404E | <p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase personnel for Rat Abatement. There has been a large increase of rats being displaced by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem. In addition, we need to hire more exterminators to handle the increase of rodents issues.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will accommodate this issue within existing resources.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

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| 05 | 213202405E | <p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords. With tenants/landlords on the verge of losing their apartments due to the pandemic, more grants and programs need to help both deal with the problems. We need to expand the funding to anticipate the future emergencies, i.e. pandemic</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | The agency will try to accommodate this issue within existing resources. |
| 06 | 213202406E | <p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional operational resources are needed to meet the increasing demands for maintaining the Riegelmann Boardwalk in Coney Island and Brighton Beach in good condition. The safety and cleanliness of the boardwalk must be prioritized to protect our residents and the millions of tourist who visit each year. Sufficient resources are necessary for the regular repair of benches, drinking fountains, railings, signage, boardwalk surface treatments, access ramps and removal of excessive weed growth causing serious trip hazards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | Further study by the agency of this request is needed. |
| 07 | 213202407E | <p>Request: Hire additional school safety agents</p> <p>Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase violence in the neighborhood and children bring in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence, anti-bullying and cyber-bullying for the children. We need to get the elected officials and the D.A. office involve with this problems.</p> <p>Responsible Agency: Police Department</p> | The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

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| 08 | 213202408E | <p>Request: Enhance NORC programs and health services</p> <p>Explanation: We need to expand NORC programs and health services to assist the aging population.</p> <p>Responsible Agency: Department for the Aging</p> | Approval of this request depends on sufficient Federal/State funds. |
| 09 | 213202409E | <p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Coney Island</p> | This project was funded in a prior fiscal year and the scope is now underway. |
| 10 | 213202410E | <p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address air quality issues in Coney Island, Brighton Beach, Gravesend and Sea Gate. We realized that the properties did not properly eliminate molds from their buildings. People who are sensitive to molds are become sick and we need to test the air quality at these locations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | This is not within DOHMH jurisdiction |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 11 | 213202411E | <p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community is concern about future dumping from other developments and industrial businesses. For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.</p> <p>Responsible Agency: Department of Environmental Protection</p> | The agency will try to accommodate this issue within existing resources. |
| 12 | 213202412E | <p>Request: Other programs to address public health issues requests</p> <p>Explanation: Coney Island historically suffers from a high incidence of respiratory illness affecting the neighborhood population, thought to have been initially caused or worsened by the infiltration of mold and poor air quality resulting from the aftermath of Superstorm Sandy. An epidemiological study of the area's respiratory illnesses, including an in-depth examination of the neighborhood's air quality and other contributing factors, is requested to enable us to effectively advocate for strategies that would improve the quality of the health of our neighbors and our environment.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | The agency will try to accommodate this issue within existing resources. |
| 13 | 213202413E | <p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 14 | 213202414E | <p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: We need to support storefront/facade improvements for the area.</p> <p>Responsible Agency: Department of Small Business Services</p> | Further study by the agency of this request is needed. |
| 15 | 213202415E | <p>Request: Improve city-owned NYC public markets</p> <p>Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.</p> <p>Responsible Agency: Economic Development Corporation</p> | Further study by the agency of this request is needed. |
| 16 | 213202416E | <p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | DYCD funding is allocated through public solicitations including Requests for Proposals. |
| 17 | 213202417E | <p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | DYCD funding is allocated through public solicitations including Requests for Proposals. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|---|
| 18 | 213202418E | <p>Request: Assign more teaching staff</p> <p>Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justify overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers.</p> <p>Responsible Agency: Department of Education</p> | Contact the Community Board Unit at OMB for information regarding this request. |
| 19 | 213202419E | <p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address teen pregnancy for our community. We need more programs in schools and in the community to bring attention to the issue.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office, DOHMH's Bureau of Maternal, Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn. |
| 20 | 213202420E | <p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed. And with the pandemic, it is needed much more since the centers are closed and access to food is limited.</p> <p>Responsible Agency: Department for the Aging</p> | Approval of this request depends on sufficient Federal/State funds. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|---|
| 21 | 213202421E | <p>Request: Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p>Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p>Responsible Agency: Economic Development Corporation</p> | Further study by the agency of this request is needed. |
| 22 | 213202422E | <p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply. |
| 23 | 213202423E | <p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs.</p> <p>Responsible Agency: Department of Sanitation</p> | Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain. |
| 24 | 213202424E | <p>Request: Other educational programs requests</p> <p>Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p>Responsible Agency: Department of Education</p> | Contact the Community Board Unit at OMB for information regarding this request. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|--|
| 25 | 213202425E | <p>Request: Provide more public art</p> <p>Explanation: Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Art program that will allow the department to expand its portfolio of active art projects associated with new capital projects in the district.</p> <p>Responsible Agency: Department of Cultural Affairs</p> | <p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 26 | 213202426E | <p>Request: Support local CBO's efforts to provide or expand retail attraction and retention assistance</p> <p>Explanation: We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p>Responsible Agency: Department of Small Business Services</p> | <p>The agency will try to accommodate this issue within existing resources.</p> |
| 27 | 213202427E | <p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic and Russian community that needs translation for immunization programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will accommodate this issue within existing resources.</p> |
| 28 | 213202428E | <p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|--|
| 29 | 213202429E | <p>Request: Other community board facilities and staff requests</p> <p>Explanation: Continue support to increase funding for Community Board operations.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> | As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507. |
| 30 | 213202430E | <p>Request: Provide more community board staff</p> <p>Explanation: Community Boards require access t consultants who offer professional services not currently available to us, particularly land use and planning services to address local issues, which would enable us to fulfill our Charter mandates as planners and advocates for our community.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> | As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507. |
| 31 | 213202431E | <p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources. |
| 32 | 213202432E | <p>Request: Hire additional school safety agents</p> <p>Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.</p> <p>Responsible Agency: Police Department</p> | Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount. |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 33 | 213202433E | <p>Request: Hire additional crossing guards</p> <p>Explanation: We need assign additional funding to hire full time crossing guards for the school to keep the children safe.</p> <p>Responsible Agency: Police Department</p> | <p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p> |
| 34 | 213202434E | <p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsy Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Neptune Avenue Site Street: Neptune Avenue Cross Street 1: Ocean Parkway Cross Street 2: Cropsy Avenue</p> | <p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p> |
| 35 | 213202435E | <p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 36 | 213202436E | <p>Request: Hire additional uniformed officers</p> <p>Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p>Responsible Agency: Police Department</p> | <p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 37 | 213202437E | <p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers.</p> <p>Responsible Agency: Police Department</p> | <p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |
| 38 | 213202438E | <p>Request: Other workforce development requests</p> <p>Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.</p> <p>Responsible Agency: Department of Small Business Services</p> | <p>The agency will accommodate this issue within existing resources.</p> |
| 39 | 213202439E | <p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.</p> <p>Responsible Agency: Administration for Children's Services</p> | <p>ACS has increased housing resources for youth leaving foster care. ACS and DSS collaborate so youth have access to City FHEPS vouchers. Youth also have access to NYCHA apartments and supportive housing. Our new Fair Futures program provides youth with coaches and tutors, as well as housing specialists.</p> |
| 40 | 213202440E | <p>Request: Increase transportation services capacity</p> <p>Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area. Also, it is safer than taking mass transit during this pandemic.</p> <p>Responsible Agency: Department for the Aging</p> | <p>Approval of this request depends on sufficient Federal/State funds.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|---|
| 41 | 213202441E | <p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: SBS B82 Bus that makes ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summer time and on weekends.</p> <p>Responsible Agency: Transit Authority</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |
| 42 | 213202442E | <p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing.</p> <p>Responsible Agency: Administration for Children's Services</p> | <p>This year, ACS launched VCRED and College Choice, which provide higher education and workforce development opportunities for youth leaving care. VCRED is our new vocational training program. College Choice provides youth leaving care with funding for tuition, housing, and a stipend- that lasts for 18 months after graduation.</p> |
| 43 | 213202443E | <p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: We need additional school psychologists and social workers in our school system.</p> <p>Responsible Agency: Department of Education</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |
| 44 | 213202444E | <p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: Extending the G line from Court Square to Stillwell Avenue, to provide more opportunity for Coney Island-bound visitors to travel to the area using public transit instead of relying on personal vehicles.</p> <p>Responsible Agency: Transit Authority</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|---|
| 45 | 213202445E | <p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: Request to extend the B train service to end at Stillwell Avenue terminal.</p> <p>Responsible Agency: Transit Authority</p> | <p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p> |
| 46 | 213202446E | <p>Request: Improve trash removal and cleanliness</p> <p>Explanation: We need to have Parks to partner with DSNY to extend recycling collection options to include the Riegelmann Boardwalk using smaller collection equipment that would not damage the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This would require a larger expense budget.</p> |
| 47 | 213202447E | <p>Request: Other park maintenance and safety requests</p> <p>Explanation: We would like to request the Parks Dept to hire additional carpenters and expand their schedule from seasonal to year-round in order to keep up with the increasing demands and backlog of complaints related to the condition of the planking of the Riegelmann Boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This would require a larger expense budget.</p> |
| 48 | 213202448E | <p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Allocate funds for an existing social services and legal organization to set up a branch in Community Board #13 area in order to provide assistance to the vulnerable population, domestic violence victims, single mothers, and low-income residents living with serious mental health concerns. This funding would disrupt and dismantle cycles of hospitalization, homelessness, and incarceration by providing direct legal and social work services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p> |

Fiscal Year 2024 Preliminary Budget Register
Community District 13, Brooklyn
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|---|---|
| 49 | 213202449E | <p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Community Board #13 was flooded by Superstorm Sandy and the pollutants from the toxic Coney Island Creek was washed throughout the community. The remnants of polluted waters were never fully cleaned from the buildings and businesses and the air quality has affected many people. We need a air quality monitoring to find out why there are more respiratory problems since the Sandy.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>Further study by the agency of this request is needed.</p> |